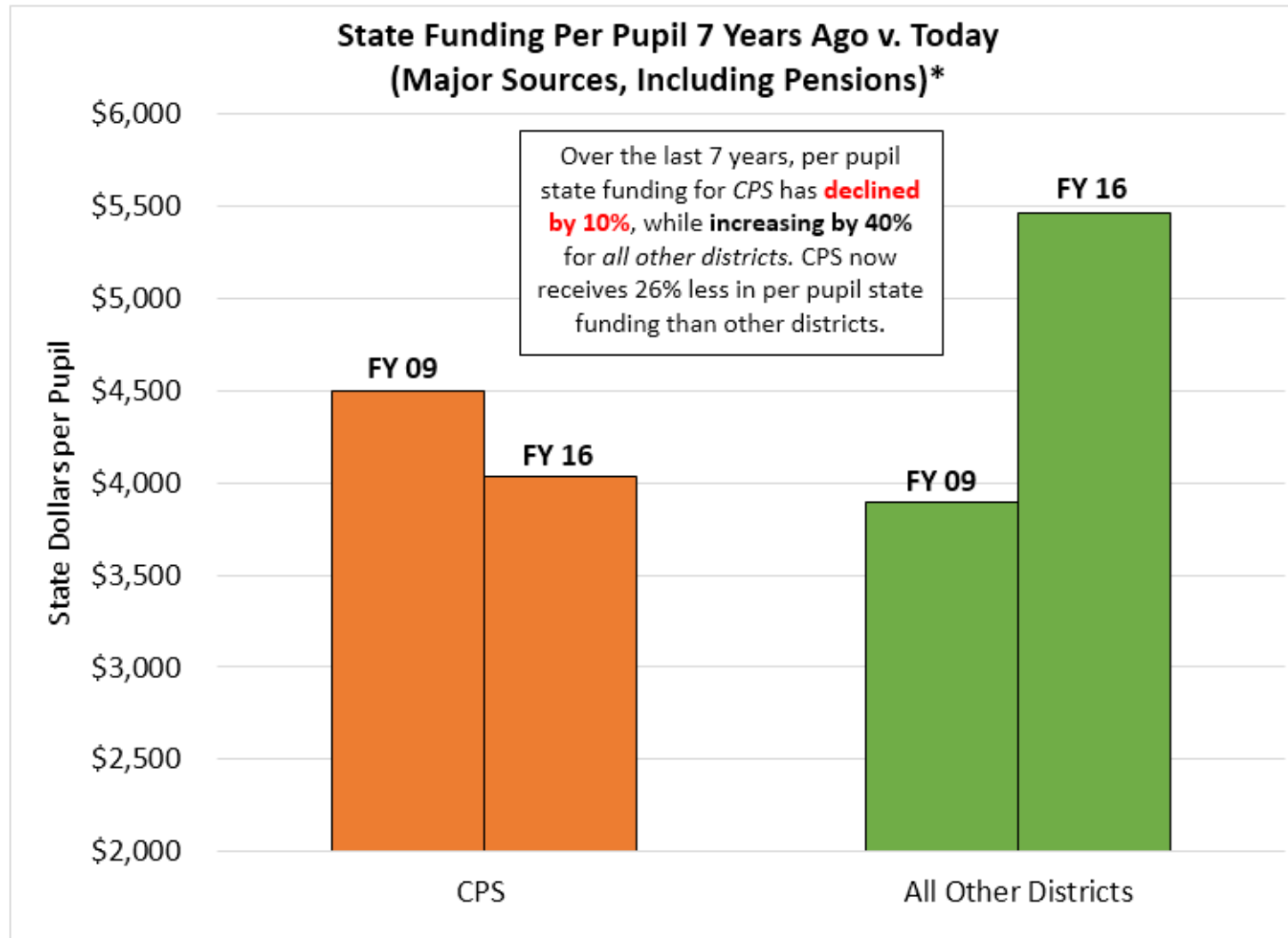


Principals' Meeting

www.cps.edu/takeaction



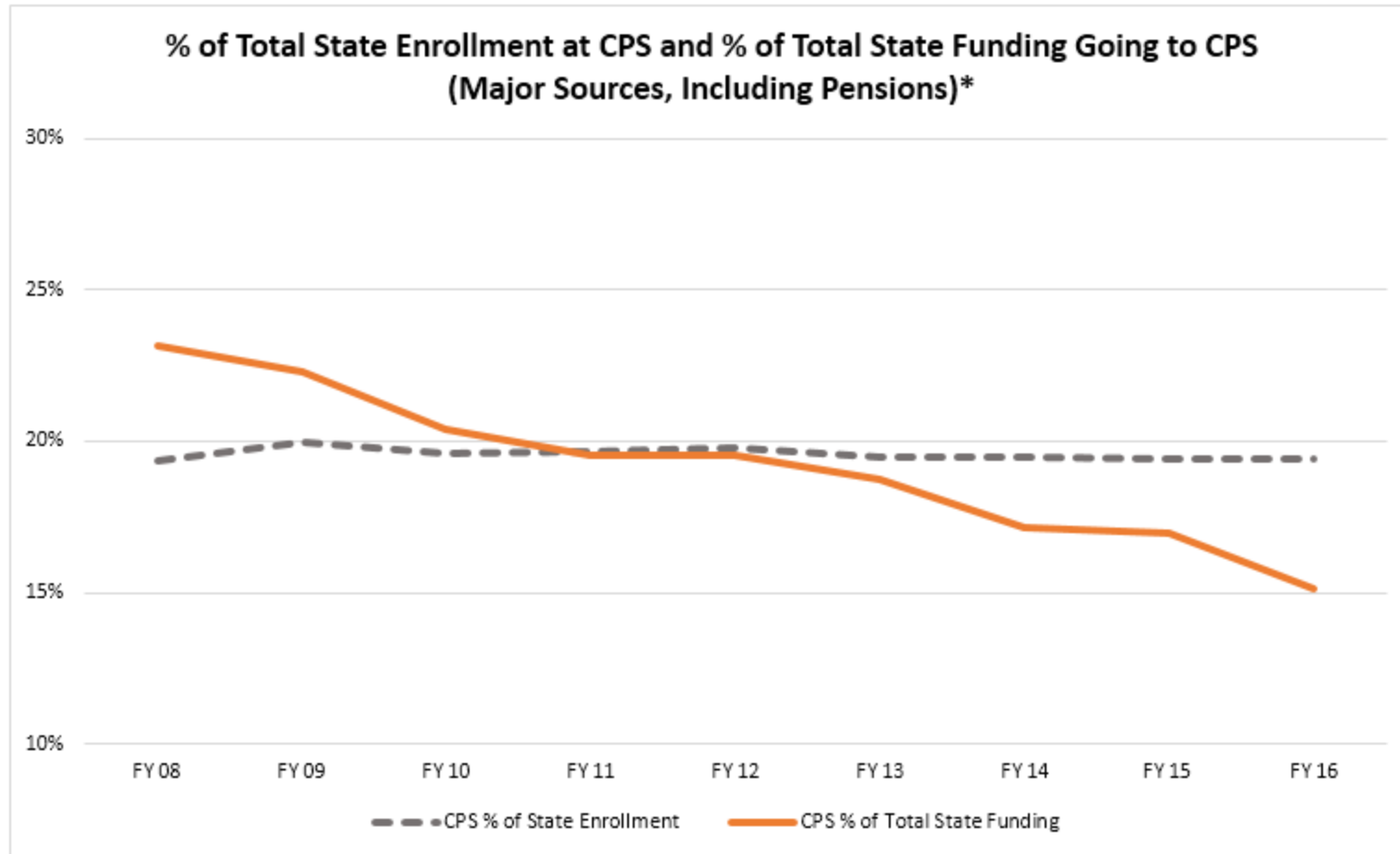
While state funding has increased by \$1,572 per student for all other districts, CPS's state funding has decreased by \$459 per student



* Includes GSA, Block Grants, Bilingual Funding, Hold Harmless/Loss Cap (FY 15 & 16), and State CTPF and TRS Contribution (for consistency in comparisons); FY 09 and 10 GSA include Federal stimulus funding appropriated as state General Funds; FY 08 – FY 15 PK-12 enrollment from ISBE Fall Enrollment Counts data and FY 16 enrollment percentage assumed flat
Note: in FY 08 ISBE used IWAS enrollment data; in FY 09 and beyond ISBE used SIS enrollment data



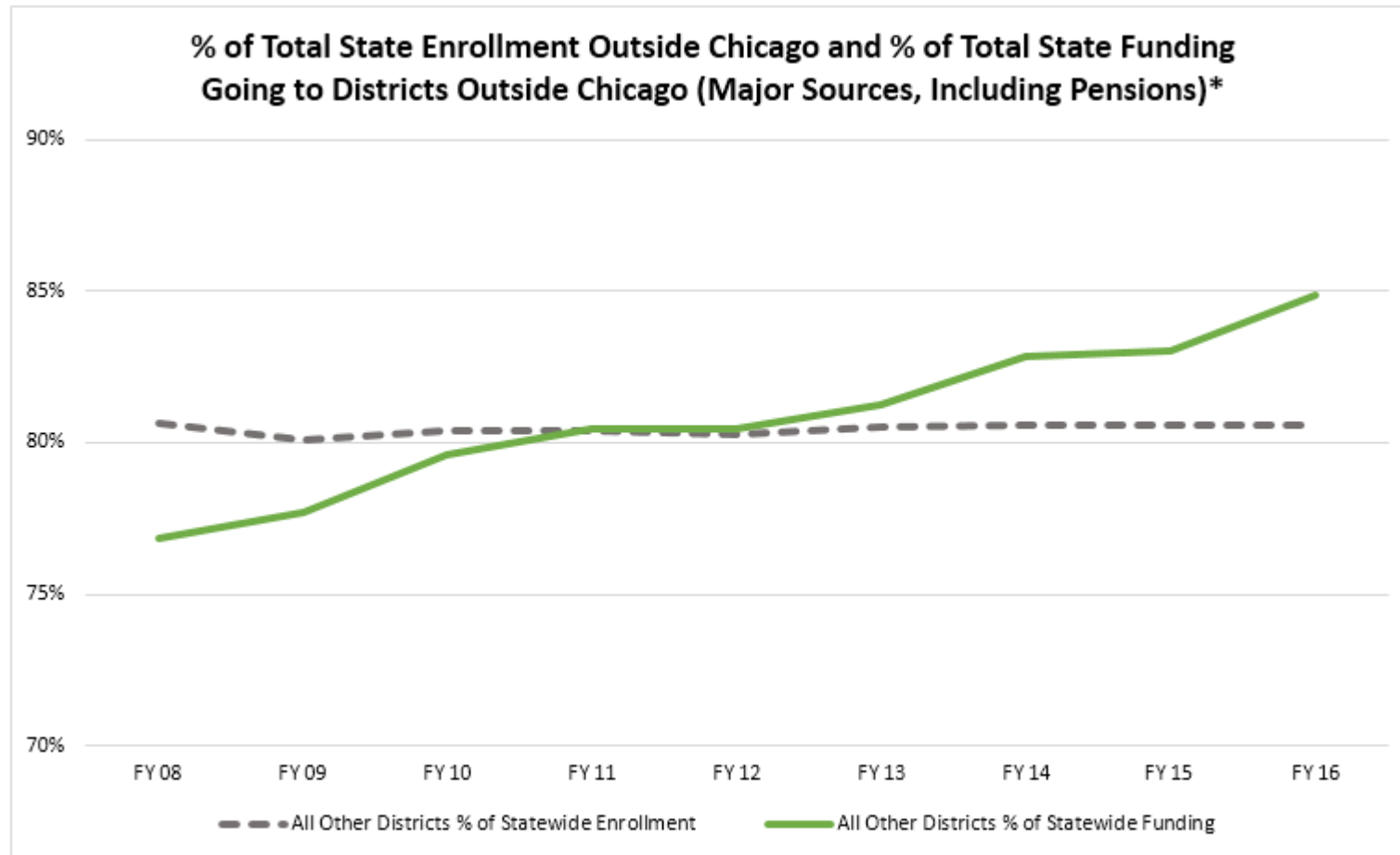
Even though CPS' share of state enrollment has remained flat at 20%, its share of state funding has declined every year



* Includes GSA, Block Grants, Bilingual Funding, Hold Harmless/Loss Cap (FY 15 & 16), and State CTPF and TRS Contribution (for consistency in comparisons); FY 09 and 10 GSA include Federal stimulus funding appropriated as state General Funds; FY 08 – FY 15 PK-12 enrollment from ISBE Fall Enrollment Counts data and FY 16 enrollment percentage assumed flat
Note: in FY 08 ISBE used IWAS enrollment data; in FY 09 and beyond ISBE used SIS enrollment data



Even though other districts' share of state enrollment has remained flat at 80%, their share of state funding has increased every year

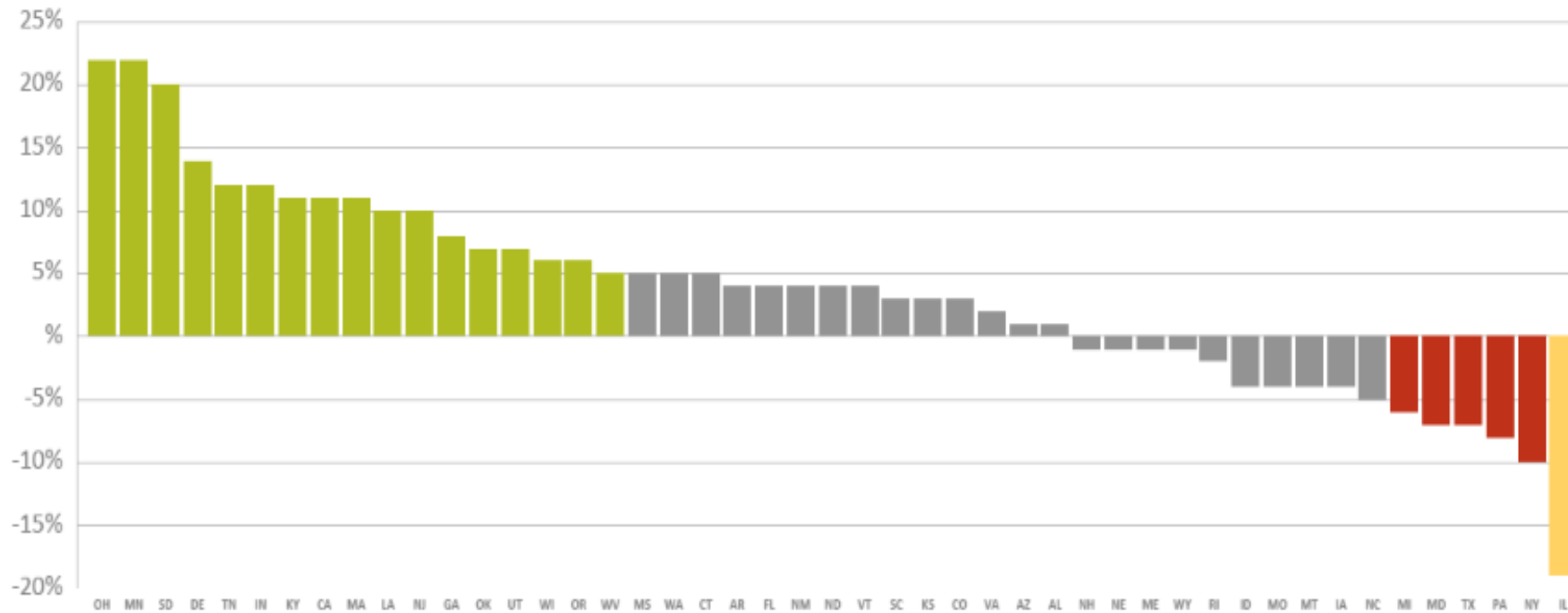


* Includes GSA, Block Grants, Bilingual Funding, Hold Harmless/Loss Cap (FY 15 & 16), and State CTPF and TRS Contribution (for consistency in comparisons); FY 09 and 10 GSA include Federal stimulus funding appropriated as state General Funds; FY 08 – FY 15 PK-12 enrollment from ISBE Fall Enrollment Counts data and FY 16 enrollment percentage assumed flat
Note: in FY 08 ISBE used IWAS enrollment data; in FY 09 and beyond ISBE used SIS enrollment data



Illinois is last among all states in providing resources for high poverty school districts, according to the national Education Trust

How Does the Funding Gap Between Illinois's Highest and Lowest Poverty Districts Compare With Other States?
(Not adjusted for additional needs of low-income students)



Source: The Education Trust (<https://edtrust.org/graphs/?sname=Illinois>)

¹ Source: Ed Trust (<https://edtrust.org/graphs/?sname=Illinois>), Washington, DC

² US Census (<http://www2.census.gov/govs/school/13f33pub.pdf>)



The state provides only \$31 per student to cover CPS pension costs, while it provides \$2,266 per student for all other districts' pension costs

FY 2016 – State provides \$2,266 per Student for Teacher Pensions Outside of Chicago versus \$31 for Chicago

