

11-May-2020 LSC Mtg

Monday, May 11, 2020 6:36 PM

Google Meet

Call to Order: Quorum

Attendance: Full LSC: Tom P, Liz, Angie C, Elaine F, Chris M, Christine T, Lara, Liz P, Caitlin M, Sean K

Budget Review:

- gained addl teacher compensation due to educational level and seniority
- lost 50k of prof dev Title II funds, impacting 3 positions (2 coaching positions (science coach); peer-coaching on prof development; 1% of other positions supported as well)
- some unfilled positions closed due to COVID freeze.
- 3rd kindergarten teacher dependent on having 90 students enrolled. Currently only 60. Will publish ad in both newspapers that registration is open. With 3 classrooms, art will move to cart-based; with 2 classrooms, able to retain art room.
- music: will need to hire our music teacher for an extended day to improve music education to support addl classrooms
- General need 43k
 - o Essentially no money for instructional materials next year. We will need to rely on student fee and PTO fundraising to fill the gap.
 - o Great news--1-4 grades will all have 3 classrooms and smaller classroom sizes! Challenge is with kindergarten size
 - o Other great news: 5-6-7-8th grades all made it to finals for Battle of the Books!

Overall we will get an increased in per-student spending (\$4.9k per K-4 student; \$4.6k 5-8 students); however, we still have a funding gap of 375k if we are to maintain 3 teachers' aides and fund instructional material purchases

Approved Budget and CIWP unanimously after 4-May presentation and feedback session