

April 22, 2024 - Regular (Budget) Meeting

Monday, April 22, 2024 4:29 PM

Agenda Start at 6:30pm

Roll Call

Principal:

Chris Munns

Parent Reps:

Katrina Ramos (Chair)

Deepak Bapu

Stephen Couper

Christina Tassone

Robert Szczesniak (Secretary)

Lori Hoagland

Teacher and Staff Rep

Hallie Askovitch

Kaitlin Gragson

Lara Oweimrin

Community Reps

Elaine Fitzgerald (Vice Chair)

Tom Pikarski (FOIA Officer)

Student Rep

Megan Yao

Community Attendees

1. Call to Order - 6:37PM
2. Role Call - Completed
3. Approval of Agenda
 1. Add New Business - school usage for Sauganash Community Association
 2. Approved - Tassone/Hoagland
4. Approval of Minutes from previous meeting (March 4, 2024) - Approved - Tassone/Hoagland
5. Reports
 1. Chair
 - a. Good comments about community and school received from community shared.
 2. Principal - Budget and CIWP
 - a. Budget
 - i. Working under new budget formula and structure.
 - ii. Reviewed available positions and support staff
 - iii. Maintain 2 pre-K teachers and 2 pre-K aides; Requesting third class, depends on enrollment
 - iv. 1 Holistic teacher (music likely) to be added by internal accounts (PTO/Student Fees) - budgeting \$125k
 - 1) Specific position may depend on final payroll - for lowest out-of-pocket
 - v. Will continue to work on budget details, update to be reported next meeting
 - vi. For future planning - discuss framework of GoCPS student attendance; possible to increase student population to add teaching position.
 - vii. Motion to approve status of budget and positions as presented (update to come in May meeting) - All present vote YES - approved.
 - b. CIWP (full document on website)
 - i. Reviewed contents and scope
 - ii. Priorities selected: Curriculum and Instruction, Learning Environment, and Engagement
 - iii. Theory of action for each priority reviewed.
 - iv. Progress to be reported at intervals in LSC meetings throughout plan.
 3. Safety
 - a. Working with State Senator to provide upgraded pedestrian island.
 - b. Active Transit Alliance (ATA) - meeting with at some point.

- c. Transportation Meeting - School Zone Improvement Plan Pilot program - based on crash data; didn't qualify for pilot program
 - d. Alderman has submitted for a new CDOT Traffic Study; unknown schedule
 - 4. PTO
 - a. Pasta Night - April 24
 - b. Sip'n'Stroll - June 1
- 6. Regular Business
- 7. Old Business
- 8. New Business
 - 1. School Usage Approval - Sauganash Community Association Open Meeting - May 21 7PM
 - a. Approved - Tassone/Hoagland
- 9. Public Comment
 - 1. Consider some sort of babysitting/child care for future meetings.
- 10. Set Agenda for next meeting (May 20, 2024)
- 11. Announce Date for next meeting - May 20, 2024
- 12. Adjourn - 7:54PM