



# Sauganash Elementary School

## FY22 CIWP and Budget Approval

Continuous Improvement Work Plan, Vision and Mission Statements,  
Academic Priorities and Budget

# “Believe to Achieve.....the Power of a Chief”



## Sauganash Elementary School

School Rating:

**Level 1+**

Accountability Status:

Good Standing

Sauganash School Website:

<http://sauganash.cps.edu>

Sauganash School Twitter:

@SauganashChiefs | @Sauganash\_Munns

Sauganash School Sports Website

<http://sauganash-athletics.weebly.com>

Twitter: @SauganashSports

School Newsletters via Constant Contact

# Sauganash Administration



Principal: Chris Munns

[cdmunns@cps.edu](mailto:cdmunns@cps.edu)  
[@Sauganash\\_Munns](#)

Assistant Principal: Sean Kennedy

[sekennedy@cps.edu](mailto:sekennedy@cps.edu)  
[@SeanKennedy80](#)

# Local School Council (LSC) Members



## Parent Representatives

Chair: Elaine Fitzgerald  
Secretary: Chris Schumer  
Deepak Bapu  
Stephen Couper  
Katrina Ramos  
Vice Chair: Christina  
Tassone

## Community Representatives

Angie Cantillon  
Tom Pikarski

## Staff Representatives

Mary McKenna  
Katie Murphy  
Lara Oweimrin

# PTO Officers



- President: Lindsay Stavrakas
- Vice President of Finance: Heather VanZant
- Vice President of Regulations: Deepak Bapu
- Vice President of Fundraising: Erin Alvarez
- Treasurer: Caroline Giamalva
- Recording Secretary: Katrina Ramos

# Mission Statement



The mission of Sauganash School is to provide a high quality educational program that meets the academic needs of our students through an integrated curriculum, differentiated instruction, and the use of technology.

Sauganash School is committed to meeting the academic, social, emotional, and physical needs of our students.

We are dedicated to fostering a positive school climate that enables all students' intellectual growth to maximize their potential and prepare them for college and career path readiness

# CIWP – Strategic Priority Goals



1. Inclusive Classrooms, Sharing Diverse Perspectives and developing a growth mindset by problem solving. (Global Citizenship)
2. A focus on EL accomodation and implementing strategies with fidelity to help the learners access more complex instruction.
3. School-wide focus on discussion techniques across all content areas, students develop critical thinking skills and mindset which will transfer to literacy, vocabulary, writing, & mathematical skills.
4. Continue to provide targeted emotional support, strengthening relational trust w/ teachers and peers and taking ownership.

# CPS Budget Allocation

## Sauganash FY22 Budget



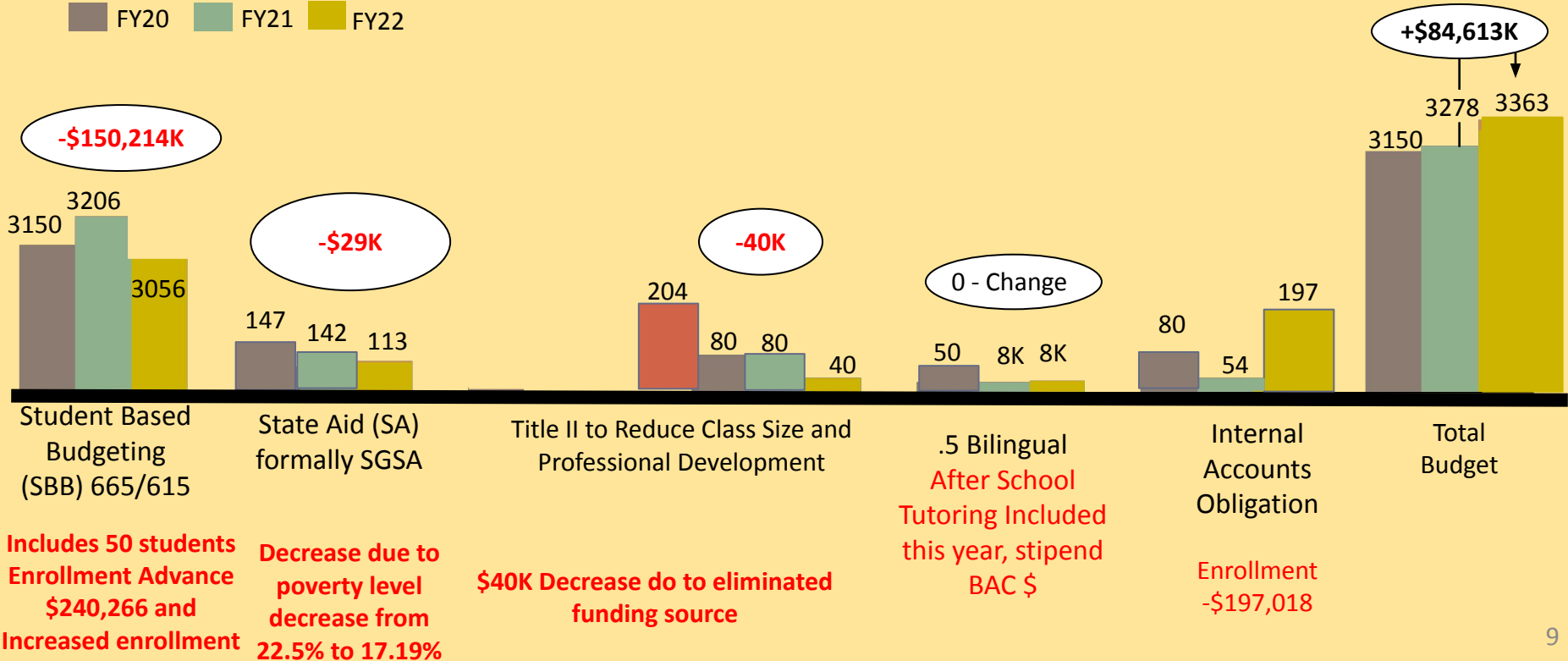
# FY22 Budget Allocation by Fund Type

funds that school can budget at their discretion within the constraints of the funding category



In thousands (\$000)

FY20 FY21 FY22



# CURRENT STATUS OVERVIEW



- Student Enrollment is 53 fewer than our baseline in K-8 (665)
- Retirements and Resignations - 2 Teachers and 1 Misc position
- We have all teaching positions covered financially and currently interviewing candidates to be staffed
- We have our internal accounts intact to support deficits that may arise \$181,579, #124 Funds \$79,247.17, and Discretionary Allocation \$83,125 (Misc.) to offset enrollment and Misc. cost.
- We still have funds to support our professional learning plan

# CPS Education Board Funded Foundations Positions



	Positions
Principal	1
DL/SPED Positions	5
DL/SPED SECA	5
Counselor	1
Clerk	1
Bilingual	0.5
Lunchroom	3
Kindergarten Teacher	1
K Teacher Assistant	2

- We will need additional funds loaded into our miscellaneous assistants bucket **\$83,550**
- Teacher assistant paid by CPS board if class sizes exceeds 32 students in each class (2-K)
- 3 Kindergarten Classes with a total of 60 students registered
- 3 First Grade, 3 Second Grade, 3 Third Grade, 3 Fourth Grade Classes

# Thank you for being here!



Sauganash School website: [www.sauganash.edu](http://www.sauganash.edu)

Sauganash School Athletics: [sauganash-athletics.weebly.com](http://sauganash-athletics.weebly.com)

Sauganash PTO website: [friendsofsauganash.org](http://friendsofsauganash.org)

If you have not been receiving my emails  
text on your cell phone: CHIEF to 22828

If you have a Twitter account please follow me

Twitter: @Sauganash\_Munns | @SauganashChiefs | @SeanKennedy80

Athletics: @SauganashSports

Technology: @sauganash\_tech

Lots of teachers use Twitter to post happenings in their classes